

Diocese of Covington Diocesan/Parish Annual Appeal

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
<u>Care for Priests</u>				
Priest Retirement Fund	275,000	275,000	275,000	275,000
Nursing and health care of priests	420,000	400,000	400,000	375,000
	<u>695,000</u>	<u>675,000</u>	<u>675,000</u>	<u>650,000</u>
<u>Ministry Services</u>				
Clergy formation	675,000	675,000	675,000	675,000
-seminarians				
-vocations				
-graduate education				
-deacon ministry				
Catholic Charities	250,000	250,000	250,000	250,000
-adoption				
-counseling				
-school counseling				
Religious Education	80,000	80,000	80,000	80,000
Catholic schools	75,000	75,000	75,000	75,000
Thomas More University Campaign	75,000 ⁽¹⁾	50,000	50,000	50,000
Pro-Life Office	50,000	50,000	50,000	50,000
Hispanic Ministry	50,000	50,000	50,000	50,000
St. Anne Retreat Center	80,000	80,000	80,000	60,000
Family Life Ministry	30,000	30,000	30,000	30,000
NKU Campus Ministry	30,000	30,000	30,000	30,000
Contingency	100,000	100,000	100,000	100,000
Total Ministry Services	<u>1,495,000</u>	<u>1,470,000</u>	<u>1,470,000</u>	<u>1,450,000</u>
<u>Service Grants</u>				
	265,000 ⁽²⁾	260,000 ⁽²⁾	260,000 ⁽²⁾	255,000
-Inner city schools	10.0%	10.0%	10.0%	10.0%
-Inner city parishes				
-Soup kitchens				
-Food pantries				
-Shelters				
<u>Appeal Expenses</u>				
	195,000	195,000	195,000	195,000
<i>as a % of total</i>	7.4%	7.5%	7.5%	7.6%
TOTAL DPAA GOAL	<u>2,650,000</u>	<u>2,600,000</u>	<u>2,600,000</u>	<u>2,550,000</u>
<i>Increase over Prior Year</i>	1.9%	0.0%	2.0%	2.0%

⁽¹⁾ - This is the first year of a ten year commitment to gift \$750k to TMC for the 2021 Capital Campaign.

⁽²⁾ - This amount continues our practice of funding service grants in the amount of 10% of the total DPAA goal.