

Diocese of Covington Diocesan/Parish Annual Appeal

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>
<u>Care for Priests</u>				
Priest Retirement Fund	275,000	275,000	275,000	275,000
Nursing and health care of priests	400,000	420,000	420,000	400,000
	<u>675,000</u>	<u>695,000</u>	<u>695,000</u>	<u>675,000</u>
<u>Ministry Services</u>				
Clergy formation	675,000	675,000	675,000	675,000
-seminarians				
-vocations				
-graduate education				
-deacon ministry				
Catholic Charities				
General subsidy	300,000	250,000	250,000	250,000
-counseling				
-school counseling				
-low-income housing				
Catechesis & Formation Office	80,000	80,000	80,000	80,000
Catholic Schools Office	75,000	75,000	75,000	75,000
Thomas More University	75,000 ⁽¹⁾	75,000	75,000	50,000
Pro-Life Office	50,000	50,000	50,000	50,000
Hispanic Ministry	50,000	50,000	50,000	50,000
Retreat Program	0	80,000	80,000	80,000
Family Life Ministry	30,000	30,000	30,000	30,000
NKU Campus Ministry	30,000	30,000	30,000	30,000
Evangelization (With One Heart)	75,000	0	0	0
Contingency	45,000	100,000	100,000	100,000
Total Ministry Services	<u>1,485,000</u>	<u>1,495,000</u>	<u>1,495,000</u>	<u>1,470,000</u>
<u>Service Grants</u>				
Traditional Service Grants	270,000 ⁽²⁾	265,000	265,000	260,000
- Inner city schools/parishes	10.0%	10.0%	10.0%	10.0%
-Soup kitchens				
-Food pantries				
-Shelters				
<u>Tuition Assistance</u>	75,000 ⁽³⁾	0	0	0
<u>Appeal Expenses</u>	195,000	195,000	195,000	195,000
as a % of total	7.2%	7.4%	7.4%	7.5%
	<u>2,700,000</u>	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,600,000</u>
<i>Increase over Prior Year</i>	1.9%	0.0%	1.9%	0.0%

⁽¹⁾ - This is the third year of a ten year commitment to gift \$750k to TMC for the 2021 Capital Campaign.

⁽²⁾ - This amount represents an increase of service grant funding to continue our practice of funding service grants in the amount of 10% of the total DPAA goal.

⁽³⁾ - This amount will be granted using the same process as the Educational Endowment Grants.