

Diocese of Covington Diocesan/Parish Annual Appeal

	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>
<u>Care for Priests</u>				
Priest Retirement Fund	275,000	275,000	275,000	275,000
Nursing and health care of priests	400,000	400,000	420,000	420,000
	<u>675,000</u>	<u>675,000</u>	<u>695,000</u>	<u>695,000</u>
<u>Ministry Services</u>				
Clergy formation	675,000	675,000	675,000	675,000
- seminarians				
- vocations				
- graduate education				
- deacon ministry				
Catholic Charities				
General subsidy	300,000	300,000	250,000	250,000
- counseling				
- school counseling				
- low-income housing				
Catechesis & Formation Office	80,000	80,000	80,000	80,000
Catholic Schools Office	75,000	75,000	75,000	75,000
Thomas More University	75,000 ⁽¹⁾	75,000	75,000	75,000
Pro-Life Office	50,000	50,000	50,000	50,000
Hispanic Ministry	50,000	50,000	50,000	50,000
Retreat Program	0	0	80,000	80,000
Family Life Ministry	30,000	30,000	30,000	30,000
NKU Campus Ministry	30,000	30,000	30,000	30,000
Evangelization (With One Heart)	75,000	75,000	-	-
Campaign of Mercy	40,000	0	-	-
Contingency	0	45,000	100,000	100,000
Total Ministry Services	<u>1,480,000</u>	<u>1,485,000</u>	<u>1,495,000</u>	<u>1,495,000</u>
<u>Service Grants</u>				
Traditional Service Grants	270,000 ⁽²⁾	270,000	265,000	265,000
- Inner city schools/parishes	10.0%	10.0%	10.0%	10.0%
- Soup kitchens				
- Food pantries				
- Shelters				
<u>Tuition Assistance</u>	75,000 ⁽³⁾	75,000	-	-
<u>Appeal Expenses</u>	200,000	195,000	195,000	195,000
<i>as a % of total</i>	7.4%	7.2%	7.4%	7.4%
	<u>2,700,000</u>	<u>2,700,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
<i>Increase over Prior Year</i>	0.0%	1.9%	0.0%	1.9%

(1) - This is the fourth year of a ten year commitment to gift \$750k to TMC for the 2021 Capital Campaign.

(2) - This amount continues our practice of funding service grants in the amount of 10% of the total DPAA goal.

(3) - This amount will be granted using the same process as the Educational Endowment Grants.