

Diocese of Covington Diocesan/Parish Annual Appeal

	<u>2026</u>	<u>2025</u>	<u>2024</u>	<u>2023</u>
<u>Care for Priests</u>				
Priest Retirement Fund	275,000	275,000	275,000	275,000
Nursing and health care of priests	425,000	400,000	400,000	420,000
	<u>700,000</u>	<u>675,000</u>	<u>675,000</u>	<u>695,000</u>
<u>Ministry Services</u>				
Clergy formation	700,000	675,000	675,000	675,000
-seminarians				
-vocations				
-graduate education				
-deacon ministry				
Catholic Charities				
General subsidy	300,000	300,000	300,000	250,000
-counseling				
-school counseling				
-low-income housing				
Catechesis & Formation Office	80,000	80,000	80,000	80,000
Lay Pastoral Ministry	49,000			
Catholic Schools Office	75,000	75,000	75,000	75,000
Thomas More University	75,000 (1)	75,000	75,000	75,000
Pro-Life Office	50,000	50,000	50,000	50,000
Hispanic Ministry	50,000	50,000	50,000	50,000
Family Life Ministry	30,000	30,000	30,000	30,000
NKU Campus Ministry	30,000	30,000	30,000	30,000
Evangelization (With One Heart)	25,000	75,000	75,000	-
Campaign of Mercy	40,000	40,000	0	-
Contingency	0	0	45,000	100,000
Total Ministry Services	<u>1,504,000</u>	<u>1,480,000</u>	<u>1,485,000</u>	<u>1,495,000</u>
<u>Service Grants</u>				
Traditional Service Grants	275,000 (2)	270,000	270,000	265,000
-Inner city schools/parishes	10.0%	10.0%	10.0%	10.0%
-Soup kitchens				
-Food pantries				
-Shelters				
<u>Tuition Assistance</u>	75,000 (3)	75,000	75,000	-
<u>Appeal Expenses</u>	200,000	200,000	195,000	195,000
as a % of total	7.3%	7.4%	7.2%	7.4%
	<u>2,754,000</u>	<u>2,700,000</u>	<u>2,700,000</u>	<u>2,650,000</u>
Increase over Prior Year	2.0%	0.0%	1.9%	0.0%

(1) - This is the fifth year of a ten year commitment to gift \$750k to TMC for the 2021 Capital Campaign.

(2) - This amount continues our practice of funding service grants in the amount of 10% of the total DPAA goal.

(3) - This amount will be granted using the same process as the Educational Endowment Grants.